



# Brentwood Borough Infrastructure Funding Statement 2021/22

April 2022

## Introduction

This Infrastructure Funding Statement sets out income and expenditure relating to section 106 (S106) agreements for the year 2021/22. All authorities are required to produce an infrastructure funding statement on an annual basis. This is Brentwood Borough Council's second infrastructure funding statement.

The statement provides a summary of financial contributions the Council has secured through S106 agreements from new developments for off-site infrastructure works and affordable housing,

## Requirements

The matters included for each reported year are as follows:

1. The total amount of money to be provided under any planning obligations which were entered into during the reported year: **£594,954**
2. The total amount of money under any planning obligations which was received during the reported year: **£105,000**
3. The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority: **None**
4. Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:
  - a. In relation to affordable housing, the total number of units which will be provided: **65 units**
  - b. In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided: **No school places provided**
5. The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure: **£2,461,598**
6. The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend): **£82,084**
7. In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:

Item	Amount
Nightingale Centre, Warley refurbishment of part owned by Council.	£284,696
Commutated sum for future management and maintenance of public open at Marconi Gardens, Pilgrims Hatch.	£28,316
Commutated maintenance sum for transferred Open Space land a piece of unnamed woodland to the rear of properties in Worrin Road and the former blood bank off Crescent Drive, Shenfield into a managed state.	£40,290
Off-site facilities towards the provision and maintenance of open spaces within the vicinity of the development site - Hutton Recreation Ground, Hutton Polo Field and Hutton Poplars.	£12,389
Off-site Affordable Housing.	£1,409,738
Public open space improvements towards the North Road play area, Brentwood.	£9,589
North Road Play Area, Brentwood.	£61,066
Commutated sum for maintenance of hedging Rosen Crescent, Hutton.	£6,500
Infrastructure enhancements of roadways/footway access to Woodman Road cemetery, Warley.	£2,395
Upgrade of the play area, erecting metal railings, new footpaths, benches, play equipment and safety surfacing within the immediate vicinity of Warley.	£6,202
Provision, enhancement and/or development of public open space and recreational facilities within Brentwood	£60,000
Affordable homes at Willingale Close, Hutton.	£165,000
Sport pitches at King George's playing fields and Warley playing field, Brentwood.	£37,152
Woodland path management at Mascalls Park, Mascalls Lane, Warley.	£12,000
Affordable homes at Crescent Road, Brentwood.	£32,684
Open space contribution towards maintaining the open space at St James Road, Brentwood.	£40,020
Maintenance of sluice gate on open space land at St James Road, Brentwood.	£17,200
LEAP - Cost of projects and associated infrastructure located off the site Mounnessing.	£35,536
NEAP - Cost of 8 pieces of equipment and associated infrastructure located off the site Mounnessing.	£80,000
Open space contribution to the Seymour Playing fields and Mounney Close play area, Ingatestone.	£37,825
Open space contribution to the Courage playing fields, Shenfield.	£83,000
<b>Total:</b>	<b>£2,461,598</b>

8. In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:

- a. The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item:

Item	Amount
Maintenance of the grounds of the Nightingale Centre, Warley.	£12,130
Open space contribution for ongoing maintenance at La Plata wood, Brentwood.	£6,670
King George Playing Fields, Brentwood.	£19,820
Off-site (Mountnessing) LEAP works	£43,463
<b>Total:</b>	<b>£82,083</b>

b. The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part): **None**

c. The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations: **None**

9. The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year: and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held:

Item	Amount
Grounds of the Nightingale Centre, Warley.	£284,696
Management and maintenance of public open at Marconi Gardens, Pilgrims Hatch.	£28,316
Open Space land a piece of unnamed woodland to the rear of properties in Worrin Road and the former blood bank off Crescent Drive, Shenfield into a managed state.	£40,290
Maintenance of hedging Rosen Crescent, Hutton.	£6,500
Maintenance of sluice gate on open space land, St James Road, Brentwood.	£17,200
<b>Total:</b>	<b>£377,002</b>

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