



# Brentwood Borough Infrastructure Funding Statement 2019/20

April 2020

## Introduction

This Infrastructure Funding Statement sets out income and expenditure relating to section 106 (S106) agreements for the year 2019/20. All authorities are required to produce an infrastructure funding statement on an annual basis. This is Brentwood Borough Council's first infrastructure funding statement.

The statement provides a summary of financial contributions the Council has secured through S106 agreements from new developments for off-site infrastructure works and affordable housing,

## Requirements

The matters included for each reported year are as follows:

1. The total amount of money to be provided under any planning obligations which were entered into during the reported year: **None**
2. The total amount of money under any planning obligations which was received during the reported year: **£1,411,488**
3. The total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority: **None**
4. Summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of:
  - a. In relation to affordable housing, the total number of units which will be provided: **18 units**
  - b. In relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided: **No school places provided**
5. The total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure: **£691,671**
6. The total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend): **£59,117**
7. In relation to money (received under planning obligations) which was allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of money allocated to each item:

Item	Amount
Community Centre refurbishment	£305,271
Commuted sum for future management and maintenance of public open at Marconi Gardens, Pilgrims Hatch	£28,316
Commuted maintenance sum for transferred open space land a piece of unnamed woodland to the rear of properties in Worrin Road and the former blood bank off Crescent Drive, Shenfield, into a managed state	£45,290
Off-site facilities towards the provision and maintenance of open spaces within the vicinity of the development site at Hutton Recreation Ground, Hutton Polo Field and Hutton Poplars	£12,389
Off-site facilities provision and maintenance of open space within the vicinity of Mascalls Park, Mascalls Lane, Warley.	£623
North Road Play Area, Brentwood	£61,066
Replacing trees lost as a result of the development on the north-eastern corner of the site of the Brentwood Training Centre, Essex Way	£366
Commuted sum for maintenance of hedging at Rosen Crescent, Hutton	£6,500
Upgrade of the play area, erecting metal railings, new footpaths, benches, play equipment and safety surfacing within the immediate vicinity of the site	£6,202
Open space towards infrastructure enhancements (roadways/footways access) at London Road Cemetery and Merrymeade Country Park	£71,929
Woodland path management at Mascalls Park, Mascalls Lane	£12,000
Open space contribution towards maintaining the open space at St James Road, Brentwood	£53,360
Maintenance of sluice gate on open space land at St James Road, Brentwood	£17,200
Open space towards Seymour Playing fields and Mountney Close play area	£37,825
King George's Playing Fields	£33,334
<b>Total:</b>	<b>£691,671</b>

8. In relation to money (received under planning obligations) which was spent by the authority during the reported year (including transferring it to another person to spend), summary details of:

a. The items of infrastructure on which that money (received under planning obligations) was spent, and the amount spent on each item:

Item	Amount
Cycle link contribution through La Planta Woodland	£12,838
Sport pitches at King George's Playing Fields and Warley	£37,000
Open space contribution for ongoing maintenance at La Plata wood	£6,670
King George's Playing Fields	£35,909
<b>Total:</b>	<b>£92,417</b>

b. The amount of money (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part): **None**

c. The amount of money (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations: **None**

9. The total amount of money (received under any planning obligations) during any year which was retained at the end of the reported year, and where any of the retained money has been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held: **£80,106**

Item	Amount
Future management and maintenance of public open space at Marconi Gardens, Pilgrims Hatch	£28,316
Commuted maintenance sum for transferred open space land a piece of unnamed woodland to the rear of properties in Worrin Road and the former blood bank off Crescent Drive, Shenfield, into a managed state	£45,290
Maintenance of hedging at Rosen Crescent, Hutton	£6,500
<b>Total:</b>	<b>£80,106</b>

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